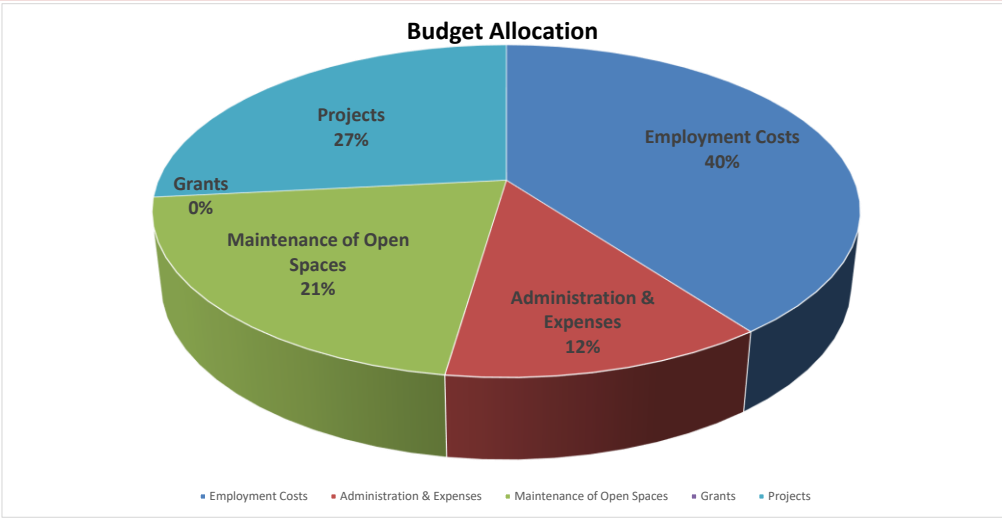


Stibbard Parish Council budget analysis 2025-26
as at 31st May 2025

		Actual to		
		Budget	30th April 2025	
		£	£	%
PRE	Precept	27,165	13,583	50%
GRA/OTH	Other Receipts incl grants & income from reserves	50	0	0%
	Bank interest	50	0	
	VAT refund	749		
Total Receipts		27,215	13,583	50%
PAYMENTS				
EMP	Employment Costs	9,116	1,281	14%
	Salary	8,606	1,281	
	Employer's PAYE/NI/pension	510		
ADM	Administration & Expenses	2,858	389	14%
	NPTS/NALC/SLCC/ICO	510	272	
	Insurance	660		
	Internal Audit	40		
	Hire of Hall	128		
	Clerk's Office	500	117	
	Payroll services	270		
	Website	200		
	Training/Forums etc	500		
	Election Expenses	50		
MAI	Maintenance of Open Spaces	4,818	210	4%
	Grass Cutting (playing field)	2,160		
	Hedge cutting	800		
	Playground maintenance & rental			
	Bus Shelter		210	
	Dog poo bins	1,000		
	War memorial, village sign, iron man & telephone box	500		
	Park rental	200		
	ROSPA	108		
	Memorial benches			
	Burial Ground			
	Village works	50		
EAR	Earmarked reserves	1,000		
	PlayArea	1,000		
	Contingency Reserve (3 months)	4,213		
GRA	Grants	0	0	#DIV/0!
PRO	Projects	6,100	4,307	71%
	War Memorial Renovation	2,200	2,200	
	Cleaning Playground	250		
	Cleaning Iron Man	50		
	Village sign plinth and plaque	1,000		
	Speed gates	2,500	2,000	
	Special Events	100	107	
S137	S137	60	0	
	Wreath	60		
Total Payments		23,952	6,187	26%
VAT			13	
TOTAL including VAT			6,200	
Total funds			9,152	



EARMARKED RESERVES

Playground £1,000