

Budget 2024/25	2022/23 Actual	2023/24 budget	2023/24 Actual	2024/25 Budget
Clerk salary based on 8 hrs per week (was 6)	£4,201.60	£0.00	£7,142.72	£7,558.72 (assume £1
Grass Cutting	£605.00	£1,920.00	£1,920.00	£2,112.00
Church grass cutting donation	£0.00	£250.00	£250.00	£250.00
Dog poo bins	£692.64	£761.90	£647.40	£700.00
Diocese Park rental	£150.00	£200.00	£175.00	£175.00
Parish Support subs	£56.79	£62.47	£120.00	£130.00
Village Hall	£90.00	£120.00	£120.00	£120.00
Insurance	£925.00	£925.00	£599.00	£700.00
ROSPA	£105.00	£115.50	£92.50	£100.00
Training		£400.00	£261.18	£800.00 CILCA for c
Wreath	£50.00	£50.00	£50.00	£60.00
Audit		£120.00	£41.75	£60.00
website hosting		£200.00	£230.00	£230.00
Special events		£500.00	£0.00	£100.00
clerk overtime		£1,000.00	£1,784.64	£0.00
Iron Man & war memorial upkeep and flowers		£0.00	£37.41	£500.00
Hedges			£765.00	
Burial Ground Maintenance			£280.00	
Clerk admin expenses (WFH and Printing)		£370.00	£312.00	£370.00
Elections			£30.37	£0.00
bulbs			£49.75	£50.00
Village sign		£2,700.00	£500.00	£2,700.00
Speed Gates & speeding		£1,500.00		£2,500.00
ICO		£35.00	£35.00	£40.00
Playground Maintenance			£890.00	£1,000.00 (for reserv
War memorial			£0.00	£800.00
TOTAL		£11,229.87	£16,333.72	£21,055.72

l rise)

lerk £400

es)