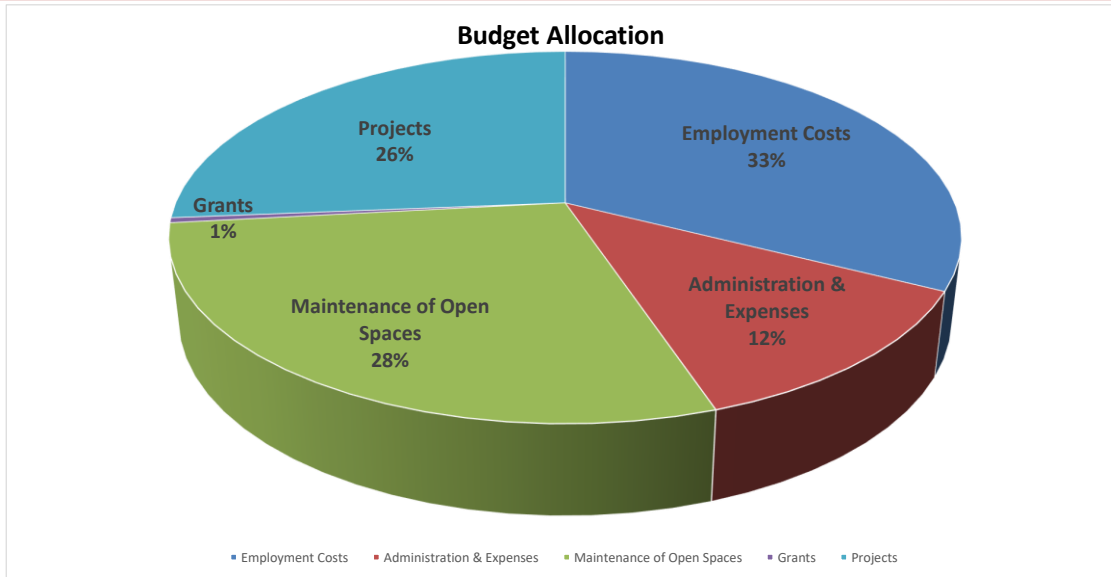


**Stibbard Parish Council budget analysis 2024-25  
as at 31st August 2024**

		Actual to		
		Budget	31st May 2024	
<b>RECEIPTS</b>		£	£	%
PRE	Precept	18,000	9,000	50%
GRA/OTH	Other Receipts incl grants & income from reserves		12	#DIV/0!
	Bank interest		12	
	VAT refund			
<b>Total Receipts</b>		<b>18,000</b>	<b>9,012</b>	<b>50%</b>
<b>PAYMENTS</b>				
EMP	<b>Employment Costs</b>	<b>7,554</b>	<b>3,157</b>	<b>42%</b>
	Salary	7,554	3,157	
	Employer's PAYE/NI/pension			
ADM	<b>Administration &amp; Expenses</b>	<b>2,880</b>	<b>973</b>	<b>34%</b>
	NPTS/NALC/SLCC/ICO	250	367	
	Insurance	925		
	Internal Audit	120	35	
	Hire of Hall	120	88	
	Clerk's Office	400	151	
	Payroll services		240	
	Website	265	82	
	Training/Forums etc	800	10	
	Election Expenses			
MAI	<b>Maintenance of Open Spaces</b>	<b>6,614</b>	<b>531</b>	<b>8%</b>
	Grass Cutting (playing field)	2,112		
	Hedge cutting	1,500		
	Playground maintenance	1,000		
	Bus Shelter	340	180	
	Dog poo bins	762		
	War memorial, village sign and iron man	300	78	
	Christmas			
	Park rental	200	175	
	ROSPA	120	98	
	Burial Ground	280		
GRA	<b>Grants</b>	<b>100</b>	<b>250</b>	<b>250%</b>
	Grants	100	250	
PRO	<b>Projects</b>	<b>6,120</b>	<b>1,900</b>	<b>31%</b>
	Village sign (coronation)	2,700	1,900	
	War Memorial clean	800		
	speed gates	2,500		
S137	<b>S137</b>	<b>60</b>	<b>0</b>	
	Wreath	60		
<b>Total Payments</b>		<b>23,208</b>	<b>6,812</b>	<b>29%</b>
	VAT		83	
	TOTAL including VAT		6,895	
	Total funds		3,231	



531