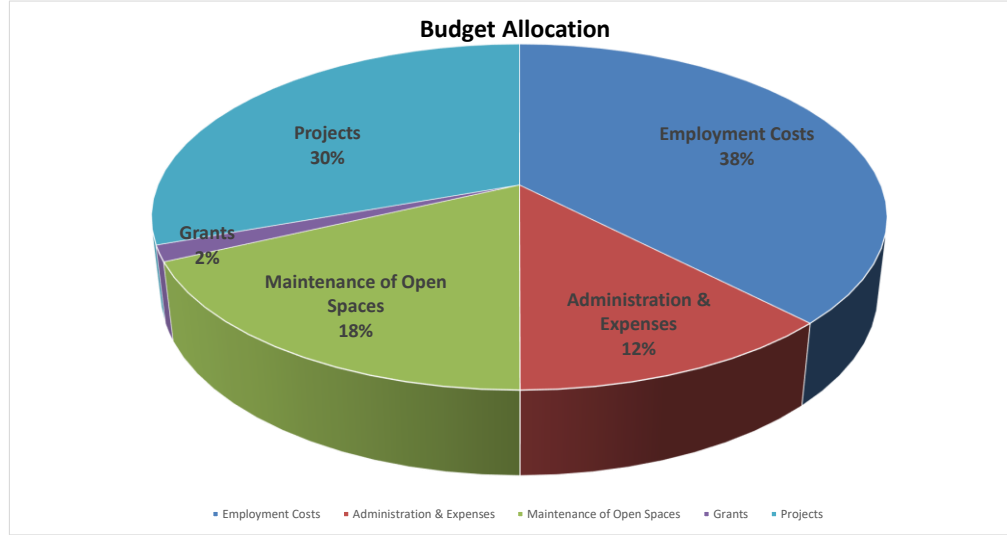


**Stibbard Parish Council budget analysis 2024-25  
as at 30th September 2024**

		Actual to		
		Budget	31st March 2025	
<b>RECEIPTS</b>		£	£	%
PRE	Precept	18,000	18,000	100%
GRA/OTH	Other Receipts incl grants & income from reserves	50	27	53%
	Bank interest	50	27	
	VAT refund			
<b>Total Receipts</b>		<b>18,050</b>	<b>18,027</b>	<b>100%</b>
<b>PAYMENTS</b>				
EMP	<b>Employment Costs</b>	<b>7,555</b>	<b>3,844</b>	<b>51%</b>
	Salary	7,555	3,844	
	Employer's PAYE/NI/pension			
ADM	<b>Administration &amp; Expenses</b>	<b>2,450</b>	<b>1,983</b>	<b>81%</b>
	NPTS/NALC/SLCC/ICO	170	469	
	Insurance	700	599	
	Internal Audit	60	35	
	Hire of Hall	120	88	
	Clerk's Office	370	320	
	Payroll services		240	
	Website	230	82	
	Training/Forums etc	800	150	
	Election Expenses			
MAI	<b>Maintenance of Open Spaces</b>	<b>3,612</b>	<b>627</b>	<b>17%</b>
	Grass Cutting (playing field)	2,112		
	Hedge cutting			
	Playground maintenance			
	Bus Shelter		180	
	Dog poo bins	700		
	War memorial, village sign and iron man	500	78	
	Christmas			
	Park rental	200	175	
	ROSPA	100	98	
	Memorial benches		96	
	Burial Ground			
	Village works			
EAR	<b>Earmarked reserves for play area</b>	<b>1,000</b>		
	PlayArea	1,000		
GRA	<b>Grants</b>	<b>300</b>	<b>250</b>	<b>83%</b>
	Bulbs	50		
	Grass Cutting donation	250	250	
PRO	<b>Projects</b>	<b>6,100</b>	<b>1,900</b>	<b>31%</b>
	Village sign (coronation)	2,700	1,900	
	War Memorial clean	800		
	Speed gates	2,500		
	Special Events	100		
S137	<b>S137</b>	<b>60</b>	<b>0</b>	
	Wreath	60		
<b>Total Payments</b>		<b>21,077</b>	<b>8,604</b>	<b>41%</b>
	VAT		83	
	TOTAL including VAT		8,687	
	Total funds		10,453	



627