

Stibbard Parish Council

Budget for Year ending 31st March 2014

Actual 31st Dec 2022 Forecast 31 Mar 2022 Budget 2023/24

	Actual 31st Dec 2022	Forecast 31 Mar 2022	Budget 2023/24
Clerk Salary	£2,791.61	£3,842.01	£4,461.60 assume £1 payrise as per 2022
Grass Cutting	£1,048.00	£1,048.00	£1,920.00 assume fortnightly cuts
Church grass cutting donation	£0.00	£0.00	£250.00
Dog poo bins	£692.64	£692.64	£761.90 assume 10% uplift
Diocese playing field rental	£150.00	£150.00	£200.00
Parish Support subs	£56.79	£56.79	£62.47 assume 10% uplift
Village Hall	£105.00	£145.00	£120.00
Insurance	£839.60	£839.60	£839.60
ROSPA	£105.00	£105.00	£115.50 assume 10% uplift
Training	£204.00	£408.00	£400.00
Wreath	£40.00	£40.00	£50.00
Internal Audit	£0.00	£300.00	£120.00
Website hosting	£220.00	£220.00	£200.00
Silver Jubilee	£374.15	£374.15	£0.00
Coronation	£0.00	£0.00	£500.00
Clerk overtime (estimate)	£0.00	£3,842.01	£1,000.00
Laptop	£633.99	£633.99	£0.00
Late payment fines for PKF	£0.00	£48.00	£0.00
Election Fee	£0.00	£0.00	£50.00
Information Commissioner	£35.00	£35.00	£35.00
WFH allowance	£142.98	£220.98	£312.00
Temporary clerk	£48.00	£48.00	£0.00
Decoration of phone box and notice board	£1,940.00	£1,940.00	£0.00
Hedge cutting	£420.00	£420.00	£462.00 10% uplift
Stationery expenses	£86.83	£100.00	£20.00
War Memorial	£0.00	£800.00	£125.00
Bus shelter	£0.00	£1,910.00	£0.00
	£9,933.59	£18,219.17	£12,005.07

Precept
bank interest

£5,963.00

£1.55

£5,964.55

-£12,254.62