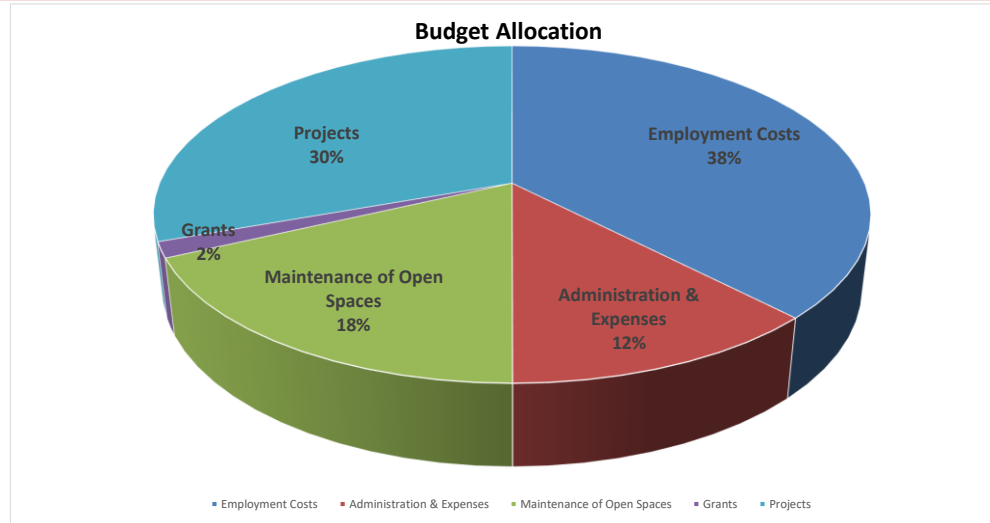


**Stibbard Parish Council budget analysis 2024-25
as at 31st January 2025**

		Actual to		
		Budget	31st January 2025	
RECEIPTS		£	£	%
PRE	Precept	18,000	18,000	100%
GRA/OTH	Other Receipts incl grants & income from reserves	50	27	53%
	Bank interest	50	27	
	VAT refund			
Total Receipts		18,050	18,027	100%
PAYMENTS				
EMP	Employment Costs	7,555	7,004	93%
	Salary	7,555	7,004	
	Employer's PAYE/NI/pension			
ADM	Administration & Expenses	2,450	2,759	113%
	NPTS/NALC/SLCC/ICO	170	499	
	Insurance	700	599	
	Internal Audit	60	35	
	Hire of Hall	120	168	
	Clerk's Office	370	453	
	Payroll services		240	
	Website	230	82	
	Training/Forums etc	800	684	
	Election Expenses			
MAI	Maintenance of Open Spaces	3,612	3,478	96%
	Grass Cutting (playing field)	2,112	1,503	
	Hedge cutting		775	
	Playground maintenance			
	Bus Shelter		205	
	Dog poo bins	700	490	
	War memorial, village sign, iron man & telephone box	500	118	
	Christmas			
	Park rental	200	175	
	ROSPA	100	98	
	Memorial benches		96	
	Burial Ground			
	Village works		18	
EAR	Earmarked reserves	1,000		
	PlayArea	1,000		
	Contingency Reserve (8 months)			
GRA	Grants	300	250	83%
	Bulbs	50		
	Grass Cutting donation	250	250	
PRO	Projects	6,100	2,146	35%
	Village sign (coronation)	2,700	2,146	
	War Memorial clean	800		
	Speed gates	2,500		
	Special Events	100		
S137	S137	60	55	
	Wreath	60	55	
Total Payments		21,077	15,638	74%
	VAT		638	
TOTAL including VAT			16,275	
Total funds			2,824	



EARMARKED RESERVES

