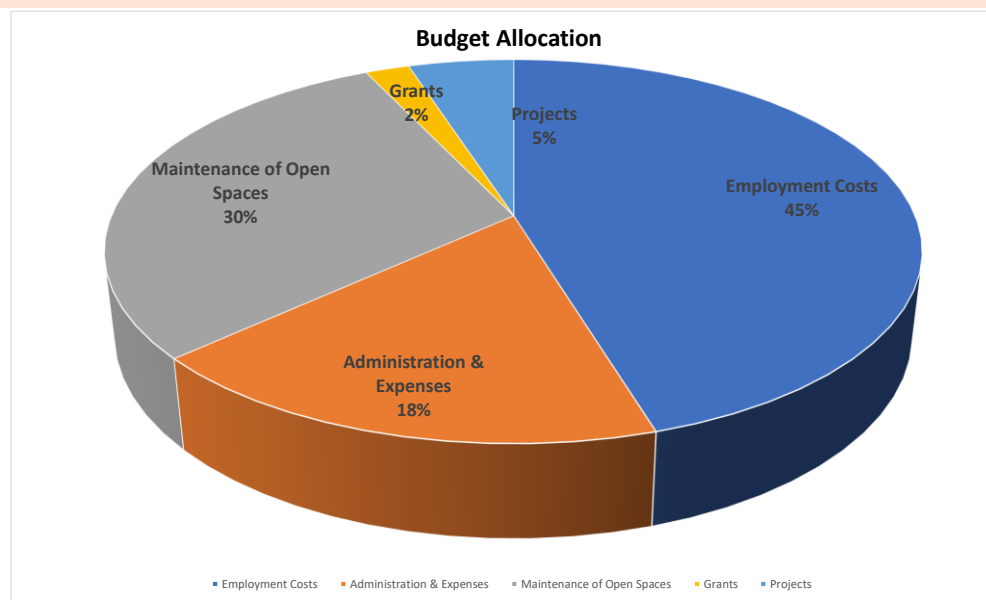


**Stibbard Parish Council budget analysis 2023-24
as at 31st March 2024**

		Actual to		
		Budget	31st March 2024	
RECEIPTS		£	£	%
PRE	Precept	12,343	12,343	100%
GRA/OT	Other Receipts incl grants & income from reserves		2,960	#DIV/0!
Bank interest			32	
VAT refund			2,935	
Total Receipts		12,343	15,303	124%
PAYMENTS				
EMP	Employment Costs	5,462	8,563	157%
	Salary	5,462	8,563	
	Employer's PAYE/NI/pension			
ADM	Administration & Expenses	2,159	1,624	75%
	NPTS/NALC/SLCC/ICO	97	158	
	Insurance	840	599	
	Internal Audit	120	42	
	Hire of Hall	120	120	
	Clerk's Office	332	326	
	Website	200	204	
	Training/Forums etc	400	144	
	Election Expenses	50	30	
MAI	Maintenance of Open Spaces	3,585	5,148	144%
	Grass Cutting (playing field)	1,920	1,920	
	Hedge cutting	462	700	
	Playground maintenance		1,235	
	Bus Shelter		65	
	Dog poo bins	762	647	
	War memorial, village sign and iron man	125	145	
	Christmas		44	
	Park rental	200		
	ROSPA	116	111	
	Burial Ground		280	
	Village works			
EAR	Earmarked reserves for play area			
GRA	Grants	250	200	80%
	Grants	250	200	
PRO	Projects	600	500	83%
	Village sign (coronation)	500	500	
S137	S137	50	95	
	Wreath	50	95	
Total Payments		12,006	16,035	134%
VAT			1,241	
TOTAL including VAT			17,277	
Total funds			1,121	



5,147